

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2017**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
Operating Revenue			
01	Tuition and fees, after deducting discounts & allowances Grants and contracts - operating	17,918,098	17,846,199
02	Federal operating grants and contracts	581,773	194,643
03	State operating grants and contracts	0	0
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	9,100,428	9,145,938
06	Sales & services of hospitals, after deducting patient contractual allowances	0	0
26	Sales and services of educational activities	795,058	758,739
07	Independent operations	0	0
08	Other sources	767,682	19,124
09	Total operating revenues	29,163,039	27,964,643
Non-Operating Revenues			
10	Federal appropriations	0	0
11	State appropriations	54,000,326	48,405,925
12	Local appropriations, education district taxes, and similar support Grants-nonoperating	0	0
13	Federal nonoperating grants	16,001,283	16,686,837
14	State nonoperating grants	14,940,138	14,391,461
15	Local government nonoperating grants	0	0
16	Gifts, including contributions from affiliated organizations	582,146	1,293,945
17	Investment income	1,946,160	-42,447
18	Other nonoperating revenues	0	0
19	Total nonoperating revenues	87,470,053	80,735,721
27	Total operating and nonoperating revenues	116,633,092	108,700,364
28	12-month Student FTE from E12	5,481	5,439
29	Total operating and nonoperating revenues per student FTE	21,280	19,985
Other Revenues and additions			
20	Capital appropriations	674,770	1,410,300
21	Capital grants and gifts	316,738	939,273
22	Additions to permanent endowments	284,913	484,553
23	Other revenues and additions	0	1,234,725
24	Total other revenues and additions	1,276,421	4,068,851
25	Total all revenues and other additions	117,909,513	112,769,215
Expenses and other Deductions			
Operating Expenses			
01	Instruction	46,477,625	42,131,591
02	Research	999,660	1,102,301
03	Public service	3,540,948	3,482,494
05	Academic support	12,251,314	10,097,001
06	Student services	9,242,034	7,401,349
07	Institutional support	13,878,325	13,106,611
10	Scholarships and fellowships expenses, excluding discounts and allowances	10,342,632	10,829,358
11	Auxiliary enterprises	20,672,431	21,634,737
12	Hospital services	0	0
13	Independent operations	0	0
14	Other Functional Expenses and deductions	300,301	246,195
19	Total expenses and deductions	117,705,270	110,031,637